


LAKEWAY AREA

METROPOLITAN TRANSPORTATION PLANNING ORGANIZATION



TO: LAMTPO TAC/Executive Board

FROM: Steve Neilson, AICP, Acting MTPO Coordinator 

DATE: May 24, 2024

SUBJECT: FFY 2023-26 TIP Modification

On May 20th, Bob Hayzlett, Transportation Program Supervisor of TDOT informed LAMTPO that due to the rising cost of construction, TDOT was adding additional funds to two current projects in the FFY 2023-26 Transportation Improvement Program (TIP). These projects include:

LAM 2032095 Safety (Highway Hazard Elimination). TDOT is increasing the funding for this project by \$525,000 to \$4,305,000.00. This will not require any local match.

Programmed Funds	Federal	State	Local
\$3,780,000.00	\$3,052,000.00	\$728,000.00	\$0
\$4,305,000.00	\$3,524,500.00	\$780,500.00	\$0

LAM 2032010 E. Andrew Johnson Hwy. from near 25E to near Morris Blvd. Widen from 2-lanes to 5-lanes. TDOT is increasing the funding for this project by \$11,504,328 to \$90,004,328.00. This will also not require any local match.

Programmed Funds	Federal	State	Local
\$78,500,000.00	\$44,400,000.00	\$11,100,000.00	\$0
\$90,004,328.00	\$53,603,463.00	\$13,400,866.00	\$0

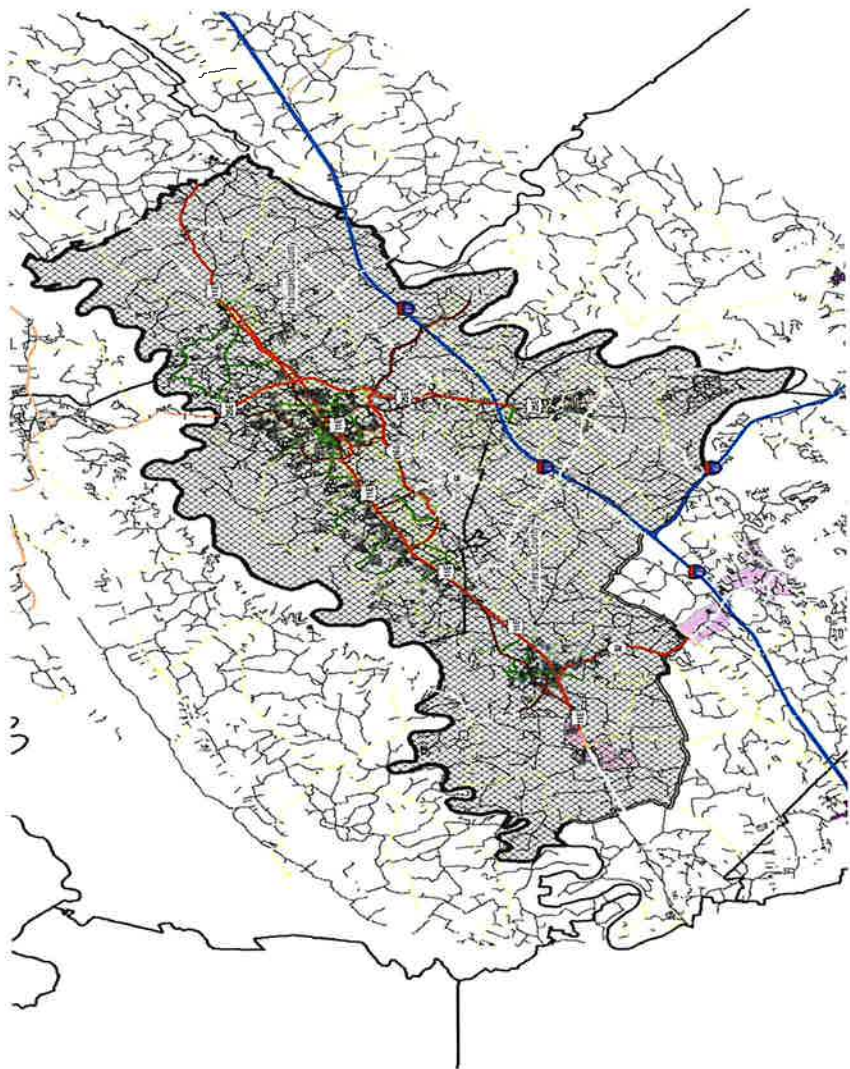
Because of the additional funding, staff is modifying the current FFY 2023-26 TIP to reflect these changes.

TIP Project Report
5/20/2024

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TIP ID	LAM 2032095	PIN #	126764.00	Length in Miles		Lead Agency	TDOT
State	TN	County	Hamblen, Jefferson				
State Route		Total Project Cost	\$3,780,000				
Project Name	SAFETY (HIGHWAY HAZARD ELIMINATION)						
Termini	LAMTPO MPA						
Project Description							
Long Range Plan #	Conformity Status						
Plan pages 11-13, 80-83	Exempt						

FY	Phase	Funding	Programmed Funds	Fed Funds	State Fund	Local Funds
2023	PE-N/PE-D/ROW/CONST	HSIP	\$160,000	\$144,000	\$16,000	\$0
2023	PE-N/PE-D/ROW/CONST	HSIP-R	\$35,000	\$31,500	\$3,500	\$0
2024	PE-N/PE-D/ROW/CONST	HSIP	\$3,500,000	\$2,800,000	\$700,000	\$0
2024	PE-N/PE-D/ROW/CONST	HSIP-R	\$35,000	\$31,500	\$3,500	\$0
2025	PE-N/PE-D/ROW/CONST	HSIP-R	\$20,000	\$18,000	\$2,000	\$0
2025	PE-N/PE-D/ROW/CONST	HSIP	\$10,000	\$9,000	\$1,000	\$0
2026	PE-N/PE-D/ROW/CONST	HSIP	\$10,000	\$9,000	\$1,000	\$0
2026	PE-N/PE-D/ROW/CONST	HSIP-R	\$10,000	\$9,000	\$1,000	\$0
Total			\$3,780,000	\$3,052,000	\$728,000	\$0



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TIP Project Report
5/23/2024

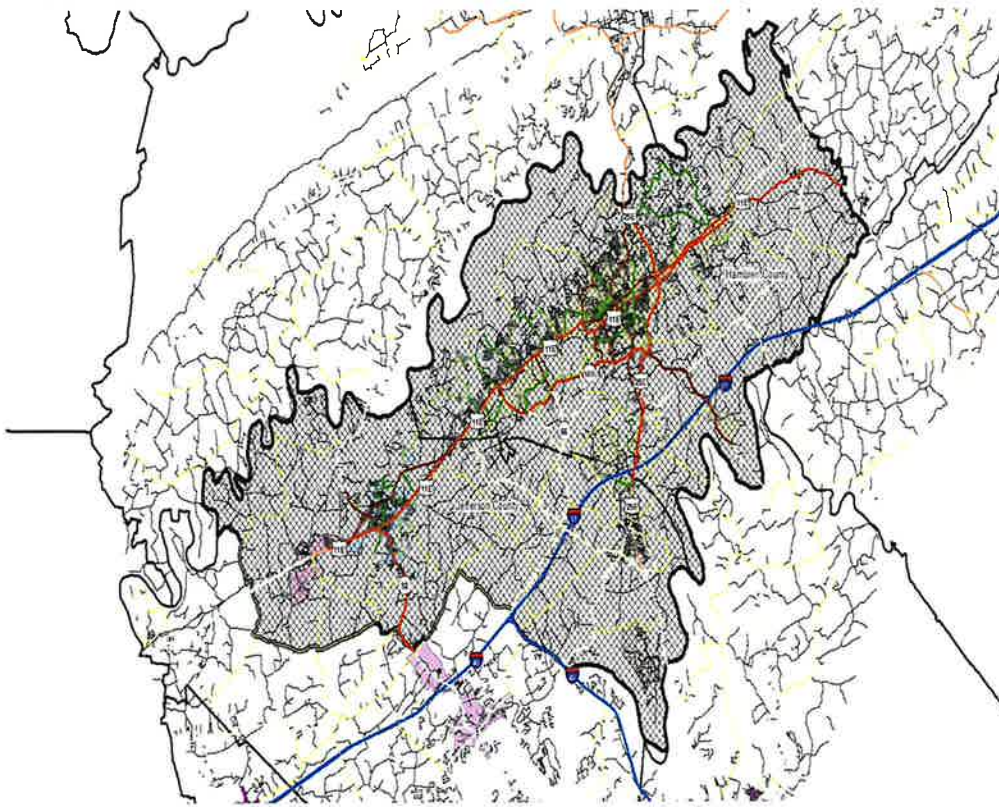
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TIP ID	PIN #	Length in Miles	Lead Agency
LAM 2032095	126764.00		TDOT
State	County		
TN	Hamblen, Jefferson		
State Route	Total Project Cost		
	\$4,305,000		
Project Name			
SAFETY (HIGHWAY HAZARD ELIMINATION)			
Termini			
LAMTPO MPA			
Project Description			
Long Range Plan #		Conformity Status	
Plan pages 11-13, 80-83		Exempt	

FY	Phase	Funding	Programmed Funds	Fed Funds	State Fund	Local Funds
2023	PE-N/PE-D/ROW/CONST	HSIP	\$160,000	\$144,000	\$16,000	\$0
2023	PE-N/PE-D/ROW/CONST	HSIP-R	\$35,000	\$31,500	\$3,500	\$0
2024	PE-N/PE-D/ROW/CONST	HSIP	\$3,500,000	\$2,800,000	\$700,000	\$0
2024	PE-N/PE-D/ROW/CONST	HSIP-R	\$560,000	\$504,000	\$56,000	\$0
2025	PE-N/PE-D/ROW/CONST	HSIP-R	\$20,000	\$18,000	\$2,000	\$0
2025	PE-N/PE-D/ROW/CONST	HSIP	\$10,000	\$9,000	\$1,000	\$0
2026	PE-N/PE-D/ROW/CONST	HSIP	\$10,000	\$9,000	\$1,000	\$0
2026	PE-N/PE-D/ROW/CONST	HSIP-R	\$10,000	\$9,000	\$1,000	\$0
Total			\$4,305,000	\$3,524,500	\$780,500	\$0

Comments:

- FY 2024 HSIP-R Programmed amount of \$525,000 added to cover cost of projects in upcoming lettings





eSTIP Fiscal Constraints Report for STIP Period 2023
LAMTPO MPO

Note: Amounts below reflect changes that are still pending.

Fund Code	Fiscal Year	Budget Total	Programmed Funds	Federal Funding	State Funding	Local Funding	Federal Carryover	Remaining Balance
HSIP-R	2024	\$560,000	\$560,000	\$504,000	\$56,000	\$0	\$0	\$0

TIP Project Report
5/20/2024

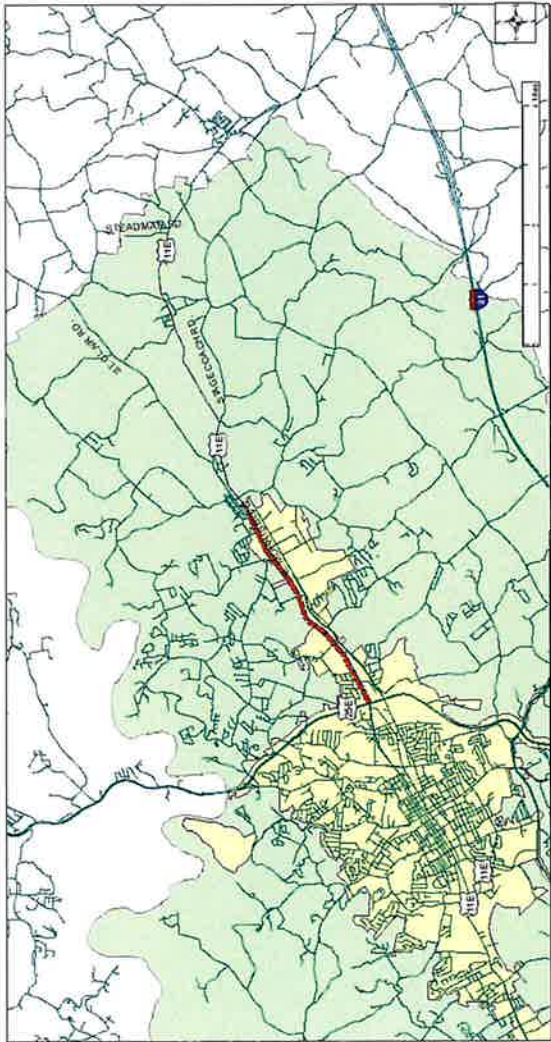
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TIP ID	PIN #	Length in Miles	Lead Agency
LAM 2032010	101419.03	3.8	TDOT
State	County		
TN	Hamblen		
State Route	Total Project Cost		
SR-34	\$78,500,000		
Project Name			
E Andrew Johnson Hwy from Near US 25E (SR32) in Morristown to Near E Morris Blvd (IA)			
Termini			
From SR-32 in Morristown to Near East Morris Boulevard (IA)			
Project Description			
Widen from 2-lanes to 5-lanes			
Long Range Plan #	Conformity Status		
8000-01	Not Applicable		
FY	Phase	Funding	Programmed Funds
2024	CONST	NHPP	\$55,500,000
Total			\$44,400,000
			\$11,100,000
			\$0
			\$0
			\$11,100,000
			\$0
			\$0

Comments:

- construction cost increased is the rationale for the modification
- due to the latest cost estimate, the cost estimate increased to \$55,500,000

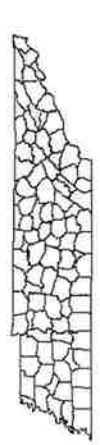
SR34 Project



Project location



State of Tennessee



TIP Project Report
5/23/2024

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Last Revision Revision Date

Modification 307

05/23/2024

TIP ID	PIN #	Length in Miles	Lead Agency
LAM 2032010	101419.03	3.8	TDOT

State	County
TN	Hamblen

State Route	Total Project Cost
SR-34	\$90,004,329

Project Name
E Andrew Johnson Hwy from Near US 25E (SR32) in Morristown to Near E Morris Blvd (IA)

Termini
From SR-32 in Morristown to Near East Morris Boulevard (IA)

Project Description
Widen from 2-lanes to 5-lanes

Long Range Plan #
8000-01

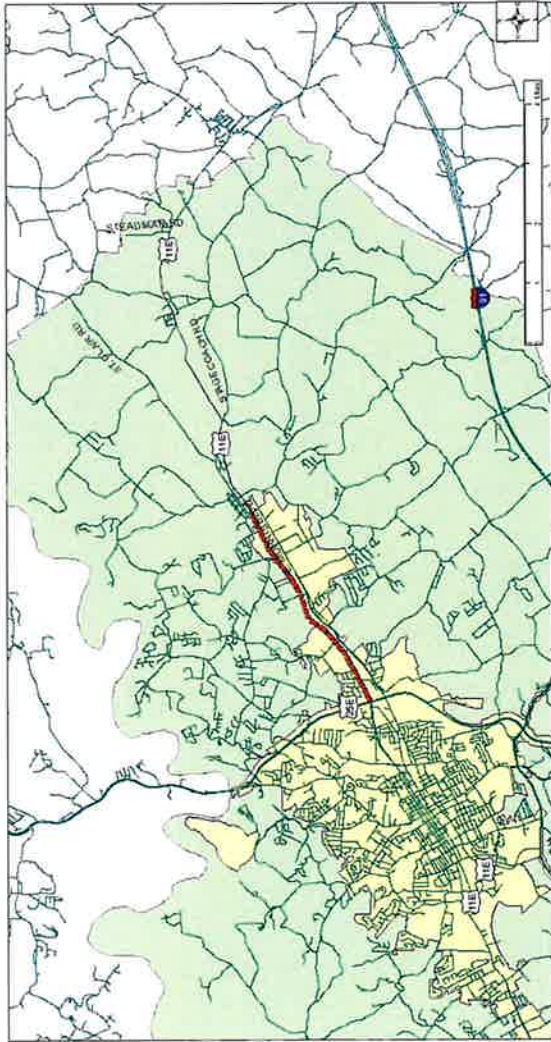
Conformity Status
Not Applicable

FY	Phase	Funding	Programmed Funds	Fed Funds	State Fund	Local Funds
2024	CONST	NHPP	\$67,004,329	\$53,603,463	\$13,400,866	\$0
Total			\$67,004,329	\$53,603,463	\$13,400,866	\$0

Comments:

- construction cost increased is the rationale for the modification
- due to the latest cost estimate, the cost estimate increased to \$5,500,000
- Due to the latest cost estimate, the cost estimate increased to \$67,004,329.

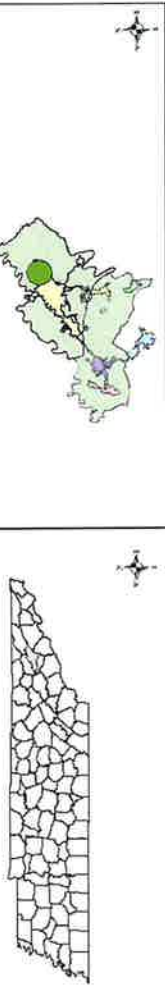
SR34 Project



Project location



State of Tennessee





**eSTIP Fiscal Constraints Report for STIP Period 2023
LAMTPO MPO**

Note: Amounts below reflect changes that are still pending.

Fund Code	Fiscal Year	Budget Total	Programmed Funds	Federal Funding	State Funding	Local Funding	Federal Carryover	Remaining Balance
NHPP	2024	\$73,547,929	\$73,547,929	\$58,838,343	\$14,709,586	\$0	\$0	\$0